

## Estado de México Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>260,318,993,616</b>	<b>32,503,461,872</b>	<b>24,999,421,207</b>	<b>22,595,093,697</b>	<b>25,911,306,956</b>	<b>22,870,928,452</b>	<b>20,230,316,329</b>	<b>21,199,106,533</b>	<b>16,145,134,594</b>	<b>17,468,600,517</b>	<b>17,020,534,408</b>	<b>20,010,592,631</b>	<b>19,364,496,421</b>
<b>Servicios Personales</b>	<b>122,949,550,114</b>	<b>12,625,252,971</b>	<b>9,185,123,607</b>	<b>9,628,907,341</b>	<b>11,778,941,057</b>	<b>10,146,624,056</b>	<b>9,869,764,800</b>	<b>11,881,585,017</b>	<b>7,566,383,749</b>	<b>8,818,628,867</b>	<b>8,615,004,221</b>	<b>11,115,903,157</b>	<b>11,717,431,272</b>
Remuneraciones al Personal de Carácter Permanente	51,154,594,632	4,262,882,886	4,364,505,110	3,853,060,809	6,578,673,560	3,910,230,076	4,061,281,021	4,811,745,140	3,407,855,316	4,005,461,874	3,873,985,833	4,013,256,936	4,011,658,067
Remuneraciones al Personal de Carácter Transitorio	5,427,102,315	659,762,776	493,469,760	473,835,802	534,857,724	432,230,857	432,230,857	440,638,699	370,033,572	461,355,564	371,131,569	378,831,600	339,793,558
Remuneraciones Adicionales y Especiales	31,842,611,058	1,311,281,003	1,928,492,267	3,346,291,261	2,223,237,158	2,128,113,952	2,778,379,959	4,033,374,363	1,475,957,913	1,641,722,926	1,530,285,490	4,637,829,874	4,807,644,891
Seguridad Social	10,594,652,724	1,185,732,970	874,270,553	862,628,371	882,227,917	865,413,181	861,436,598	850,669,980	822,490,604	897,690,893	830,296,201	851,808,908	809,986,552
Otras Prestaciones Sociales y Económicas	19,943,343,495	2,218,239,735	1,406,323,132	1,037,122,721	1,456,150,622	2,715,391,293	1,674,242,008	1,655,869,662	1,411,923,838	1,742,520,526	1,934,913,780	1,078,956,034	1,611,690,143
Previsiones	3,003,423,111	2,857,394,631	13,085,308	11,768,162	13,942,059	11,768,162	12,075,372	13,537,331	11,776,326	11,869,277	14,570,114	17,437,508	14,194,861
Pago de Estímulos a Servidores Públicos	983,622,780	129,958,970	104,977,476	104,977,476	44,200,215	89,852,017	50,114,984	75,751,842	66,346,180	58,007,807	59,821,233	137,782,296	122,465,200
<b>Materiales y Suministros</b>	<b>13,823,735,931</b>	<b>2,633,856,266</b>	<b>1,669,260,922</b>	<b>1,480,335,095</b>	<b>1,176,213,526</b>	<b>1,430,236,277</b>	<b>994,437,396</b>	<b>891,714,116</b>	<b>885,229,426</b>	<b>826,570,018</b>	<b>724,603,578</b>	<b>666,900,624</b>	<b>442,378,684</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,185,886,838	117,876,368	474,310,952	155,189,507	86,723,192	79,470,703	43,204,058	45,661,761	42,929,941	51,736,633	39,611,330	31,143,704	18,028,630
Alimentos y Utensilios	2,186,794,005	200,312,115	146,104,847	170,251,753	258,779,181	517,406,459	205,450,311	169,386,134	193,556,752	127,239,105	94,233,032	57,158,304	46,916,013
Materias Primas y Materiales de Producción y Comercialización	25,233,685	4,232,056	4,720,373	1,952,051	1,053,321	4,903,290	2,186,856	1,270,880	1,248,555	1,480,012	910,768	768,482	507,041
Materiales y Artículos de Construcción y de Reparación	511,894,725	31,299,651	158,099,277	186,573,357	15,458,734	24,715,714	18,836,984	16,741,818	14,082,375	17,873,518	10,949,484	10,097,427	7,186,389
Productos Químicos, Farmacéuticos y de Laboratorio	8,638,846,943	2,043,578,824	738,992,173	845,400,522	701,921,507	694,110,672	642,068,263	567,331,509	553,696,500	541,643,759	601,860,737	497,073,532	311,168,945
Combustibles, Lubricantes y Aditivos	704,884,647	89,591,149	66,366,619	59,279,574	54,308,998	58,071,661	54,534,137	54,668,098	55,730,070	56,902,718	56,110,351	52,079,109	47,241,987
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	325,770,332	122,436,610	29,214,845	32,559,299	41,072,816	23,979,351	11,943,655	22,597,765	8,211,266	10,672,552	9,461,826	7,873,748	5,746,598
Materiales y Suministros para Seguridad	8,522,527	408,732	2,627,574	378,434	170,478	611,231	699,309	339,069	104,376	2,473,788	326,070	307,649	75,817
Herramientas, Refacciones y Accesorios Menores	235,902,229	24,120,761	48,824,263	28,750,419	18,725,300	26,967,197	15,513,824	13,717,083	15,669,592	11,139,921	10,398,670	10,376,624	5,527,264
<b>Servicios Generales</b>	<b>19,768,649,058</b>	<b>3,749,878,884</b>	<b>3,425,471,046</b>	<b>1,333,927,846</b>	<b>1,360,153,528</b>	<b>1,559,560,718</b>	<b>1,289,612,447</b>	<b>1,366,025,615</b>	<b>1,234,464,019</b>	<b>1,301,773,385</b>	<b>1,120,971,640</b>	<b>1,095,158,884</b>	<b>931,651,045</b>
Servicios Básicos	2,061,380,426	205,425,166	183,849,208	137,606,266	160,510,587	132,695,357	137,787,391	136,702,313	140,922,805	136,035,123	124,749,871	109,574,812	109,574,812
Servicios de Arrendamiento	1,951,289,844	212,057,734	197,003,324	161,375,897	166,996,897	175,500,716	162,616,322	158,855,201	156,244,689	168,481,702	154,674,766	141,026,884	96,605,303
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	3,284,343,383	643,634,459	664,599,238	179,921,307	270,939,535	308,856,343	172,589,421	193,498,664	147,963,650	256,076,906	151,490,860	154,492,417	140,280,582
Servicios Financieros, Bancarios y Comerciales	1,139,434,709	588,795,602	192,292,348	151,475,841	22,442,919	40,444,186	27,261,154	82,105,750	36,618,596	35,197,042	23,989,960	21,173,652	17,637,663
Servicios de Instalación, Reparación, Mantenimiento y Conservación	3,293,234,212	326,595,410	1,094,178,500	177,392,644	183,629,875	250,756,546	182,481,854	181,801,359	179,677,769	204,163,105	188,810,812	179,479,646	144,266,391
Servicios de Comunicación Social y Publicidad	589,375,045	216,208,730	119,688,853	26,021,629	25,186,318	30,205,750	26,146,732	28,743,792	23,970,024	26,933,438	25,942,997	26,839,600	14,487,182
Servicios de Traslado y Viáticos	383,760,463	84,270,835	30,254,461	28,156,661	26,726,141	29,995,461	26,073,473	28,054,693	25,106,340	29,485,541	25,102,838	26,255,882	23,398,135
Servicios Oficiales	441,190,204	178,990,619	23,446,887	17,871,582	19,114,087	18,250,669	19,001,580	45,390,599	28,864,259	16,386,169	16,839,314	12,204,212	12,204,212
Otros Servicios Generales	6,624,640,772	1,293,900,329	649,701,880	502,285,472	508,753,995	514,327,042	541,497,055	538,177,186	478,569,546	415,869,080	403,330,115	405,031,619	373,197,455
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>24,825,877,752</b>	<b>2,171,847,245</b>	<b>1,943,362,717</b>	<b>2,196,699,505</b>	<b>5,048,355,443</b>	<b>3,141,740,294</b>	<b>1,228,265,252</b>	<b>1,198,618,423</b>	<b>1,218,767,733</b>	<b>1,480,862,674</b>	<b>1,467,540,863</b>	<b>2,475,491,689</b>	<b>1,254,326,371</b>
Transferencias Internas y Asignaciones al Sector Público	805,885,503	47,624,473	70,328,490	127,122,722	107,110,018	70,328,490	47,624,473	47,624,473	47,624,473	47,624,473	47,624,473	47,624,473	47,624,473
Transferencias al Resto del Sector Público	2,427,999	221,542	183,121	221,542	183,121	221,542	183,121	221,542	183,121	221,542	183,121	221,542	183,121
Subsidios y Subvenciones	6,483,917,959	1,116,652,348	680,055,905	118,739,914	3,716,067,049	1,645,555,323	77,428,710	82,424,060	97,665,874	311,400,071	94,009,503	75,341,862	85,497,340
Ayudas Sociales	3,272,216,907	1,048,809,951	839,179,394	433,003,519	256,411,055	148,338,019	58,246,154	56,950,128	101,352,616	125,828,741	51,224,769	102,946,924	49,925,639
Pensiones y Jubilaciones	13,050,999,477	814,317,658	793,358,440	1,382,795,298	833,045,594	1,160,172,554	907,314,844	911,726,800	924,089,286	935,269,330	1,224,158,214	2,203,955,309	961,656,150
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,027,316,718	128,690,276	143,861,263	96,186,858	68,036,850	94,427,928	109,252,575	97,702,593	46,688,963	49,984,834	47,491,891	45,242,687	99,750,000
Transferencias a la Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
Donativos	183,113,189	20,530,997	28,396,104	38,629,197	17,501,756	22,374,860	28,176,950	2,007,248	1,124,979	10,533,681	2,768,889	1,018,889	9,689,639
Transferencias al Exterior	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>1,178,540,857</b>	<b>204,945,756</b>	<b>801,633,073</b>	<b>80,461,708</b>	<b>16,799,656</b>	<b>15,512,070</b>	<b>16,826,372</b>	<b>6,559,901</b>	<b>7,950,571</b>	<b>19,550,954</b>	<b>3,777,250</b>	<b>2,221,571</b>	<b>2,301,610</b>
Mobiliario y Equipo de Administración	722,740,808	120,598,732	530,548,887	25,952,042	4,695,564	9,036,872	7,314,642	5,488,298	5,007,747	8,932,668	2,428,837	1,278,986	1,457,533
Mobiliario y Equipo Educativo y Recreativo	7,636,366	1,895,658	2,568,533	318,642	228,077	649,435	1,039,143	195,040	126,497	163,539	261,710	95,044	95,048
Equipo e Instrumental Médico y de Laboratorio	281,277,886	1,779,874	226,632,004	45,612,045	4,274,244	300,651	1,234,180	1,426,216	-	-	9,336	-	9,336
Vehículos y Equipo de Transporte	58,918,283	15,840,890	32,303,103	3,870,446	3,280,696	-	495,840	127,308	-	3,000,000	-	-	-
Equipo de Defensa y Seguridad	-	-	-	-	-	-	-	-	-	-	-	-	-
Maquinaria, Otros Equipos y Herramientas	86,396,360	64,287,392	6,880,023	1,320,435	2,055,075	1,195,019	987,810	749,255	1,390,111	5,179,698	764,308	847,541	739,693
Activos Biológicos	-	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Inmuebles	725,237	-	-	-	-	-	-	-	-	-	-	-	-
Activos Intangibles	20,845,917	543,210	2,700,523	3,388,098	2,266,000	4,330,093	5,029,885	-	-	2,275,049	313,059	-	-
<b>Inversión Pública</b>	<b>28,976,026,136</b>	<b>4,501,344,543</b>	<b>3,589,402,796</b>	<b>3,604,402,796</b>	<b>2,797,861,177</b>	<b>2,751,861,176</b>	<b>2,757,861,176</b>	<b>1,495,548,745</b>	<b>1,495,548,745</b>	<b>1,495,548,745</b>	<b>1,495,548,745</b>	<b>1,495,548,745</b>	<b>1,495,548,745</b>
Obra Pública en Bienes de Dominio Público	25,126,248,608	3,350,166,481	3,350,166,481	3,350,166,481	2,512,624,861	2,512,624,861	2,512,624,861	1,256,312,430	1,256,312,430	1,256,312,430	1,256,312,430	1,256,312,430	1,256,312,430
Obra Pública en Bienes Propios	978,941,746	911,941,746	-	15,000,000	46,000,000	-	6,000,000	-	-	-	-	-	-
Proyectos Productivos y Acciones de Fomento	2,870,835,782	239,236,316	239,236,315	239,236,315	239,236,								