

ESTADO DE MÉXICO  
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2018

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>280,706,179,011</b>	<b>106,233,588,522</b>	<b>21,324,131,946</b>	<b>16,202,315,720</b>	<b>13,917,755,180</b>	<b>22,335,182,602</b>	<b>13,754,298,955</b>	<b>14,733,359,607</b>	<b>12,980,362,241</b>	<b>13,610,592,637</b>	<b>13,849,329,484</b>	<b>16,345,262,051</b>	<b>15,420,000,066</b>
<b>Servicios Personales</b>	<b>128,650,094,733</b>	<b>16,531,022,019</b>	<b>15,237,938,767</b>	<b>10,693,278,626</b>	<b>8,965,040,452</b>	<b>11,953,277,745</b>	<b>8,632,079,551</b>	<b>9,870,120,281</b>	<b>7,990,083,735</b>	<b>8,471,870,926</b>	<b>8,757,639,841</b>	<b>11,367,973,151</b>	<b>10,179,769,639</b>
Remuneraciones al Personal de Carácter Permanente	48,776,052,377	5,934,246,899	6,037,945,400	3,581,119,432	3,648,868,234	3,868,557,013	3,551,825,328	4,105,757,999	3,299,508,216	3,684,670,568	3,860,025,897	3,886,358,622	3,317,168,769
Remuneraciones al Personal de Carácter Transitorio	6,015,953,827	820,132,651	591,800,988	703,669,399	543,176,797	505,428,893	461,275,928	474,026,034	432,973,523	401,558,943	345,641,448	371,350,416	365,098,807
Remuneraciones Adicionales y Especiales	35,088,961,115	3,167,386,164	4,136,101,695	4,159,788,503	1,921,108,621	3,276,847,352	1,717,234,958	2,818,303,306	1,631,738,526	1,667,218,509	1,667,218,509	4,653,534,725	4,440,712,526
Seguridad Social	11,663,928,958	1,152,967,645	1,450,383,576	856,651,752	922,948,711	1,043,099,637	961,158,654	871,028,416	880,986,329	927,609,936	950,666,020	1,002,342,067	644,086,215
Otras Prestaciones Sociales y Económicas	22,479,845,423	1,966,206,795	2,890,278,189	1,360,435,648	1,854,786,373	3,217,777,823	1,847,273,343	1,440,603,753	1,815,055,760	1,779,384,709	1,886,240,550	1,207,054,611	1,214,747,869
Previsiones	3,539,387,044	3,368,952,283	15,622,911	14,220,445	16,408,100	14,180,106	14,440,800	15,887,371	14,067,577	14,164,192	16,894,159	19,271,247	15,377,853
Pago de Estímulos a Servidores Públicos	1,085,965,989	121,129,582	115,906,008	17,393,447	57,743,616	27,386,921	78,870,540	144,513,402	48,506,100	32,744,052	31,133,258	228,061,463	182,577,600
<b>Materiales y Suministros</b>	<b>15,396,646,993</b>	<b>3,391,366,956</b>	<b>1,204,428,655</b>	<b>1,308,060,047</b>	<b>1,255,827,515</b>	<b>1,430,930,230</b>	<b>1,033,659,295</b>	<b>1,094,856,342</b>	<b>1,190,680,212</b>	<b>1,131,656,365</b>	<b>1,079,771,937</b>	<b>672,538,311</b>	<b>602,901,128</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,394,215,038	194,712,578	155,703,304	155,019,579	137,187,819	129,739,050	45,721,529	107,498,203	189,302,295	80,591,379	65,152,653	52,513,406	81,073,243
Alimentos y Utensilios	2,445,715,785	461,675,165	195,070,303	143,169,996	224,502,292	330,072,672	173,045,423	132,970,840	193,012,650	140,739,776	185,287,397	130,147,514	136,021,757
Materias Primas y Materiales de Producción y Comercialización	19,291,648	2,095,765	2,077,676	1,462,684	3,818,866	1,761,317	1,324,537	2,612,019	1,254,522	975,804	722,882	822,962	362,814
Materiales y Artículos de Construcción y de Reparación	555,198,974	170,694,414	28,816,096	84,880,091	24,267,665	34,579,630	16,816,460	48,972,583	16,789,610	96,920,462	12,938,826	10,999,572	8,523,565
Productos Químicos, Farmacéuticos y de Laboratorio	8,798,838,459	1,928,788,274	682,968,567	745,696,527	706,537,844	719,880,292	669,728,779	666,335,077	657,229,608	700,783,603	371,903,446	275,389,502	275,389,502
Combustibles, Lubricantes y Aditivos	1,611,047,730	513,052,634	99,058,761	102,171,457	100,108,341	107,064,930	102,027,865	101,094,826	97,092,193	112,212,182	97,489,568	91,282,114	88,392,859
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	306,582,847	91,943,815	13,935,774	47,159,485	37,198,632	34,293,343	10,738,180	20,321,228	6,610,023	25,882,856	6,721,054	4,689,481	7,090,976
Materiales y Suministros para Seguridad	7,999,504	899,762	2,485,645	521,432	294,907	972,362	763,201	438,379	266,474	453,096	363,461	288,213	252,572
Herramientas, Refacciones y Accesorios Menores	257,757,008	27,504,549	24,312,529	27,978,797	21,913,149	72,536,634	13,493,321	14,613,187	12,755,504	16,651,202	10,312,693	9,891,603	5,793,840
<b>Servicios Generales</b>	<b>25,912,204,530</b>	<b>8,155,844,163</b>	<b>2,158,550,325</b>	<b>1,734,885,322</b>	<b>1,606,229,073</b>	<b>1,782,976,746</b>	<b>1,627,813,168</b>	<b>1,505,170,848</b>	<b>1,345,532,791</b>	<b>1,589,773,120</b>	<b>1,357,094,032</b>	<b>1,347,154,684</b>	<b>1,701,180,258</b>
Servicios Básicos	2,214,740,030	539,645,362	158,119,869	177,336,961	163,238,158	171,074,496	156,506,684	145,168,727	148,894,827	152,095,220	138,200,731	133,432,511	131,026,484
Servicios de Arrendamiento	2,256,251,017	244,224,726	239,459,050	214,682,292	197,732,229	201,373,522	200,449,918	188,347,409	184,733,713	171,887,513	153,887,000	148,503,737	110,969,908
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	4,917,951,586	2,152,775,961	545,250,409	361,803,807	288,483,171	245,894,322	196,680,676	215,238,796	168,935,419	294,369,137	149,107,510	153,179,370	146,233,008
Servicios Financieros, Bancarios y Comerciales	1,290,290,137	117,060,829	55,908,595	92,101,223	46,005,208	82,552,865	78,283,718	118,288,155	39,299,379	53,063,626	22,946,172	28,415,846	566,364,521
Servicios de Instalación, Reparación, Mantenimiento y Conservación	3,395,777,100	351,395,949	354,039,945	247,266,991	281,125,411	348,272,992	361,751,866	177,624,535	172,158,802	253,948,088	306,493,498	296,750,208	244,948,815
Servicios de Comunicación Social y Publicidad	723,507,443	229,304,325	62,082,514	56,405,001	58,117,455	39,539,437	37,706,388	39,066,606	48,730,271	43,678,002	19,785,288	29,064,155	29,064,155
Servicios de Traslado y Viáticos	462,547,024	67,763,391	57,267,511	32,962,836	31,416,765	61,263,577	31,406,756	36,560,401	28,858,410	32,928,556	28,791,230	27,961,211	25,366,380
Servicios Oficiales	479,541,663	149,207,417	27,180,274	32,040,573	21,372,064	87,337,292	18,032,513	20,738,247	15,914,050	17,381,771	16,258,481	17,523,747	16,555,234
Otros Servicios Generales	10,171,598,530	4,304,466,203	638,432,158	520,285,638	537,316,630	527,090,225	545,483,036	565,498,190	507,671,585	565,368,938	497,731,408	521,602,766	440,651,753
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>24,401,286,009</b>	<b>3,033,749,200</b>	<b>1,429,738,253</b>	<b>1,807,365,488</b>	<b>1,428,086,797</b>	<b>6,290,930,082</b>	<b>1,600,455,026</b>	<b>1,269,602,045</b>	<b>1,201,283,918</b>	<b>1,149,294,827</b>	<b>1,718,315,590</b>	<b>2,203,832,316</b>	<b>1,268,632,468</b>
Transferencias Internas y Asignaciones al Sector Público	946,521,371	90,127,139	96,127,139	90,127,139	214,094,941	103,488,055	50,453,488	50,453,488	50,453,488	50,453,493	50,247,656	50,247,656	50,247,659
Transferencias al Resto del Sector Público	2,427,999	221,542	183,121	221,542	183,121	221,542	183,121	221,542	183,121	221,542	183,121	221,542	183,138
Subsidios y Subvenciones	6,681,663,238	239,719,308	111,374,339	109,493,034	84,645,214	4,774,710,593	511,392,373	95,469,873	157,220,104	103,891,126	332,671,388	76,687,810	84,388,076
Ayudas Sociales	3,395,874,069	1,779,080,374	301,046,655	103,757,424	246,869,481	132,185,670	88,782,773	187,602,084	112,953,547	77,645,288	67,084,626	119,881,924	119,881,223
Pensiones y Jubilaciones	12,207,213,069	809,894,466	716,035,006	1,371,209,486	789,272,436	1,160,066,686	818,085,685	826,453,315	832,205,485	862,868,685	1,208,469,235	1,910,821,485	901,831,099
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,031,347,184	96,365,298	178,986,241	96,157,630	0	0	0	0	0	0	0	0	0
Transferencias a la Seguridad Social	0	0	0	0	0	0	0	0	0	0	0	0	0
Donativos	195,239,079	18,341,073	25,985,752	36,399,229	24,984,754	25,409,117	22,305,010	11,699,150	731,210	4,259,087	12,147,212	729,212	12,248,273
Transferencias al Exterior	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>1,401,475,170</b>	<b>204,292,220</b>	<b>804,608,018</b>	<b>134,834,317</b>	<b>31,297,433</b>	<b>69,714,010</b>	<b>41,637,163</b>	<b>25,375,563</b>	<b>22,619,867</b>	<b>36,204,642</b>	<b>17,684,499</b>	<b>10,070,556</b>	<b>3,136,872</b>
Mobiliario y Equipo de Administración	820,137,047	104,839,378	534,154,224	51,583,837	13,169,423	39,331,968	28,885,612	5,098,249	15,791,812	16,010,272	8,222,887	2,152,724	296,661
Mobiliario y Equipo Educativo y Recreativo	15,871,953	270,936	1,842,813	5,670,404	448,216	2,149,785	266,936	140,093	746,938	735,549	2,709,658	794,686	95,939
Equipo e Instrumental Médico y de Laboratorio	318,952,726	15,407,289	225,908,482	65,502,786	2,779,839	2,609,385	650,000	3,544,412	1,494,960	1,013,326	-	42,247	-
Vehículos y Equipo de Transporte	79,385,712	7,023,413	8,780,450	5,315,097	0	0	4,095,840	7,390,435	1,511,807	6,850,000	1,500,000	4,950,964	753,787
Equipo de Defensa y Seguridad	0	0	0	0	0	0	0	0	0	0	0	0	0
Maquinaria, Otros Equipos y Herramientas	136,355,106	75,587,155	6,875,952	1,288,360	8,463,285	15,130,967	3,927,204	7,909,164	1,494,350	8,276,910	3,941,954	2,019,935	1,439,870
Activos Biológicos	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienes Inmuebles	0	0	0	0	0	0	0	0	0	0	0	0	0
Activos Intangibles	30,772,626	1,164,059	9,012,628	2,008,480	1,121,573	6,091,905	3,811,571	1,293,210	1,580,000	3,318,585	710,000	110,000	550,615
<b>Inversión Pública</b>	<b>31,313,588,683</b>	<b>24,266,294,226</b>	<b>131,942,973</b>	<b>292,193,851</b>	<b>566,808,047</b>	<b>709,898,543</b>	<b>736,078,622</b>	<b>874,633,917</b>	<b>940,204,346</b>	<b>959,742,382</b>	<b>827,306,825</b>	<b>631,664,146</b>	<b>376,820,805</b>
Obra Pública en Bienes de Dominio Público	27,773,251,803	21,796,376,539	126,396,141	275,447,019	557,059,103	670,622,990	660,256,771	731,462,066	783,182,495	806,896,984	685,557,953	544,272,497	179,311,245
Obra Pública en Bienes Propios	903,326,303	419,183,745	5,546,832	16,746,832	7,748,944	60,865,553	33,821,851	83,171,851	87,021,851	82,845,398	66,43		