

The background features a repeating pattern of light gray dashed lines forming a grid of hexagons. Several 3D cubes are rendered in a light gray color, appearing to float or be arranged in a staggered pattern. At the bottom center, there is a colorful geometric logo consisting of several overlapping triangles in shades of purple, pink, blue, green, yellow, and red, forming a larger triangular shape.

Norma para establecer la estructura del Calendario de Egresos base mensual 2022

Norma para establecer la estructura del Calendario de Egresos base mensual 2022

Estado de México													
Calendario de Egresos del Ejercicio Fiscal 2022													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	322,125,220,703	33,533,051,278	29,503,179,029	35,824,225,367	25,051,165,093	28,056,812,473	25,175,191,045	25,329,158,849	23,909,399,405	23,834,009,325	22,368,185,266	24,421,170,036	25,119,673,537
Servicios personales	147,309,054,647	24,514,793,150	11,367,506,961	12,656,385,267	9,960,113,499	12,985,446,347	10,323,536,478	11,565,798,346	9,671,326,423	9,994,676,589	10,363,299,618	11,397,493,253	12,508,678,716
Remuneraciones al personal de carácter permanente	55,266,118,280	8,568,381,053	4,450,454,608	4,485,345,640	4,237,397,670	4,474,203,926	4,416,306,891	4,867,099,893	3,963,157,642	4,282,414,443	4,426,541,841	3,813,781,600	3,281,033,073
Remuneraciones al personal de carácter transitorio	8,212,639,881	1,134,734,756	725,930,066	698,926,006	701,552,729	693,600,652	695,252,724	691,070,568	652,816,192	629,769,533	600,652,406	506,356,240	481,978,009
Remuneraciones adicionales y especiales	39,545,990,370	6,509,996,364	2,686,568,094	4,670,859,719	2,293,916,062	2,144,684,532	2,238,179,349	2,725,757,969	1,773,877,523	1,728,813,402	1,849,540,038	4,797,885,961	6,125,911,357
Seguridad social	15,144,985,302	2,349,853,701	1,278,684,111	1,291,245,501	1,209,394,994	1,262,410,005	1,244,089,355	1,367,003,050	1,082,561,522	1,141,207,679	1,147,286,855	915,596,689	855,651,840
Otras prestaciones sociales y económicas	27,488,243,336	5,646,676,866	2,083,160,090	1,432,751,163	1,403,574,403	4,330,995,712	1,637,620,885	1,804,515,221	1,968,174,961	2,115,918,806	2,264,471,321	1,327,449,067	1,472,935,041
Previsiones	70,208,833	6,486,927	6,486,927	6,486,927	6,486,927	6,486,927	6,486,927	6,284,516	5,000,552	5,000,552	5,000,552	5,000,552	5,000,547
Pago de estímulos a servidores públicos	1,580,868,645	298,663,483	136,223,065	70,770,311	107,790,714	73,064,593	85,600,547	104,067,129	225,738,031	91,552,174	69,806,605	31,423,144	286,168,849
Materiales y suministros	18,765,474,689	1,274,075,949	2,990,326,363	2,291,452,916	1,532,766,748	1,958,261,984	1,409,370,912	1,582,140,068	1,396,479,314	1,393,346,571	1,142,097,045	1,073,203,181	721,953,638
Materiales de administración, emisión de documentos y artículos oficiales	1,443,980,385	84,336,507	136,184,917	662,156,991	149,124,002	127,944,198	51,747,419	59,098,710	58,299,361	40,362,446	32,611,981	26,286,146	15,827,707
Alimentos y utensilios	2,901,203,216	95,821,469	574,339,929	159,348,710	144,296,641	466,378,540	178,229,125	241,651,323	211,860,493	315,653,832	134,315,036	213,583,841	165,724,277
Materias primas y materiales de producción y comercialización	28,551,881	4,877,686	4,684,153	4,052,080	822,954	1,673,445	4,661,218	1,552,156	1,695,952	1,387,223	989,960	1,336,393	818,661
Materiales y artículos de construcción y de reparación	585,274,012	48,481,816	44,159,080	101,275,100	58,174,655	78,442,045	36,042,038	61,972,540	85,068,158	16,812,725	36,095,216	9,969,726	8,780,913
Productos químicos, farmacéuticos y de laboratorio	12,083,807,926	953,217,093	1,934,665,087	1,230,753,461	975,240,730	1,111,470,304	951,085,660	1,081,593,341	914,787,849	896,928,373	841,444,204	738,879,143	453,742,681
Combustibles, lubricantes y aditivos	1,050,701,005	46,798,249	176,793,735	71,555,916	105,312,075	94,566,534	94,459,537	94,663,934	72,703,339	92,558,720	69,293,846	67,468,643	64,526,477
Vestuario, blancos, prendas de protección y artículos deportivos	316,006,376	21,893,502	71,823,227	27,425,817	26,159,986	47,071,397	45,856,573	22,408,085	13,736,674	13,879,733	11,510,628	7,502,456	6,738,298
Materiales y suministros para seguridad	97,089,781	619,765	166,829	5,884,328	21,256,457	3,502,000	31,554,170	4,957,743	28,158,119	578,408	166,208	108,801	136,953
Herramientas, refacciones y accesorios menores	258,860,107	18,029,862	47,509,406	29,000,513	52,379,248	27,213,521	15,735,172	14,242,236	10,169,369	15,185,111	15,669,966	8,068,032	5,657,671
Servicios generales	32,642,827,111	2,447,746,581	2,901,137,446	6,308,356,916	2,551,178,340	2,686,692,373	2,693,238,366	2,244,753,501	2,380,214,206	2,320,270,820	2,210,769,442	2,061,177,924	1,837,291,196
Servicios básicos	2,089,762,404	178,319,629	215,748,073	249,793,113	160,738,919	200,982,091	158,501,910	143,794,335	168,893,179	174,767,850	154,083,566	136,651,574	147,488,165
Servicios de arrendamiento	4,118,883,631	293,666,956	378,394,212	632,488,314	345,253,149	326,364,921	314,444,633	301,145,757	370,336,620	294,323,054	307,232,364	300,148,071	255,085,580
Servicios profesionales, científicos, técnicos y otros servicios	5,690,239,762	382,461,292	651,220,540	982,434,027	447,325,809	609,803,657	524,386,608	372,851,081	394,688,008	368,498,581	353,440,252	332,004,322	271,125,585
Servicios financieros, bancarios y comerciales	1,094,016,222	115,251,889	169,001,471	111,597,944	90,272,159	77,255,568	148,614,769	78,974,481	59,018,760	14,581,715	41,206,506	26,960,238	161,280,722
Servicios de instalación, reparación, mantenimiento y conservación	4,333,289,171	237,321,635	215,887,618	1,478,795,671	305,114,605	303,957,319	442,397,086	221,197,927	275,587,366	329,574,016	194,349,088	167,752,390	161,354,450
Servicios de comunicación social y publicidad	597,766,041	40,155,667	20,748,450	372,061,839	16,286,033	47,946,393	18,759,197	15,381,822	14,454,888	28,040,412	8,671,752	9,849,364	5,410,224
Servicios de traslado y viáticos	246,492,308	25,731,099	19,815,712	52,951,992	18,064,254	18,477,549	17,673,434	17,146,953	17,086,698	17,276,122	15,170,382	15,344,810	11,753,303
Servicios oficiales	329,309,903	10,143,079	53,701,962	102,538,104	19,530,881	22,552,303	16,821,424	15,860,677	17,085,911	25,725,436	20,428,861	14,462,842	10,458,423



Estado de México
Calendario de Egresos del Ejercicio Fiscal 2022

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Otros servicios generales	14,143,067,669	1,164,695,335	1,176,619,408	2,325,695,912	1,148,592,531	1,079,352,572	1,051,639,305	1,078,400,468	1,063,062,776	1,067,483,634	1,116,186,671	1,058,004,313	813,334,744
Transferencias, asignaciones, subsidios y otras ayudas	40,127,662,906	2,056,803,496	3,925,402,042	5,927,585,327	3,846,350,799	3,251,533,652	3,646,272,485	3,033,673,006	3,287,973,951	3,065,091,505	1,737,553,711	3,083,895,540	3,265,527,392
Transferencias internas y asignaciones al sector público	1,436,180,296	66,250,000	66,250,000	66,250,000	598,385,217	175,295,079	66,250,000	66,250,000	66,250,000	66,250,000	66,250,000	66,250,000	66,250,000
Transferencias al resto del sector público	1,318,336	109,860	109,860	109,860	109,860	109,860	109,860	109,860	109,860	109,860	109,860	109,860	109,876
Subsidios y subvenciones	8,145,136,416	84,476,038	803,239,569	695,183,482	672,738,381	678,825,542	851,357,422	732,229,827	730,437,133	831,812,272	690,325,859	677,559,524	696,951,367
Ayudas sociales	14,099,741,892	746,523,840	1,831,282,367	3,162,558,560	1,306,088,068	924,309,741	865,496,643	870,085,814	936,938,476	837,353,875	886,080,215	915,966,074	817,058,219
Pensiones y jubilaciones	15,476,124,958	1,155,731,396	1,052,024,674	1,916,048,961	1,153,580,656	1,396,735,222	1,792,615,907	1,308,253,443	1,320,713,319	1,291,333,116	68,641,802	1,388,128,169	1,632,318,293
Transferencias a fideicomisos, mandatos y otros análogos	765,975,270	870,986	117,084,780	47,679,564	91,305,499	45,257,299	54,571,929	47,583,128	222,104,628	37,102,693	25,504,309	25,240,247	51,670,208
Transferencias a la Seguridad Social	0	0	0	0	0	0	0	0	0	0	0	0	0
Donativos	201,150,083	2,841,376	55,410,792	39,754,900	23,389,172	31,000,909	15,870,724	9,160,934	10,666,589	1,129,689	641,666	10,641,666	641,666
Transferencias al exterior	2,035,655	0	0	0	753,946	0	0	0	753,946	0	0	0	527,763
Bienes muebles, inmuebles e intangibles	972,611,901	45,965,841	90,428,673	277,137,898	87,706,044	168,002,058	86,005,068	28,316,383	77,255,212	28,271,712	55,558,913	18,159,766	9,804,333
Mobiliario y equipo de administración	587,052,484	34,074,067	62,867,104	184,497,169	65,261,681	41,669,829	77,983,613	26,587,851	30,111,766	20,459,247	17,995,583	16,500,017	9,044,557
Mobiliario y equipo educacional y recreativo	6,901,056	39,578	141,118	60,901	3,021,450	2,206,427	25,571	211,135	0	244,713	950,163	0	0
Equipo e instrumental médico y de laboratorio	74,973,028	1,099,372	6,802,620	3,067,502	0	51,770,952	6,680,582	432,000	0	5,120,000	0	0	0
Vehículos y equipo de transporte	64,985,869	5,353,379	2,610,833	9,472,650	12,876,095	14,086,630	230,833	13,679	20,287,042	13,679	13,679	13,677	13,693
Equipo de Defensa y Seguridad	0	0	0	0	0	0	0	0	0	0	0	0	0
Maquinaria, otros equipos y herramientas	117,713,420	5,208,936	17,760,924	3,287,916	3,091,285	57,500,769	838,396	825,645	24,611,549	2,188,000	500,000	1,400,000	500,000
Bienes inmuebles	78,947,018	73,872	-	75,663,687	3,209,459	0	0	0	0	0	0	0	0
Activos intangibles	42,039,026	116,637	246,074	1,088,073	246,074	767,451	246,073	246,073	2,244,855	246,073	36,099,488	246,072	246,083
Inversión pública	17,911,175,771	1,072,923,493	1,489,414,076	2,167,259,536	1,580,455,206	1,462,770,868	1,495,994,770	1,479,468,170	1,476,521,392	1,456,264,572	1,457,414,576	1,386,344,547	1,386,344,565
Obra pública en bienes de dominio público	17,679,481,641	1,065,950,731	1,482,441,314	2,035,286,774	1,569,276,148	1,448,441,810	1,483,517,810	1,468,791,210	1,468,648,630	1,447,941,810	1,450,441,814	1,379,371,785	1,379,371,805
Obra pública en bienes propios	148,020,988	-	-	125,000,000	4,206,296	7,356,296	5,504,198	3,704,198	900,000	1,350,000	0	0	0
Proyectos productivos y acciones de fomento	83,673,142	6,972,762	6,972,762	6,972,762	6,972,762	6,972,762	6,972,762	6,972,762	6,972,762	6,972,762	6,972,762	6,972,762	6,972,760
Inversiones financieras y otras provisiones	2,392,477,169	32,851,554	1,142,799,415	610,629,485	122,090,551	173,601,285	150,269,060	24,505,469	24,965,184	30,535,413	30,268,055	30,391,919	19,569,779
Inversiones para el fomento de actividades productivas	473,575,608	18,345,690	18,345,690	55,204,777	105,845,957	149,615,320	126,218,174	0	0	0	0	0	0
Acciones y Participaciones de Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Compra de títulos y valores	196,069,567	14,505,864	14,177,803	8,076,634	8,093,595	15,834,965	15,899,888	16,354,470	16,814,186	22,384,413	22,117,057	22,240,913	19,569,779
Concesión de Préstamos	0	0	0	0	0	0	0	0	0	0	0	0	0
Inversiones en fideicomisos, mandatos y otros análogos	1,722,831,994	0	1,110,275,922	547,348,074	8,150,999	8,151,000	8,150,998	8,150,999	8,150,998	8,151,000	8,150,998	8,151,006	0
Otras Inversiones Financieras	0	0	0	0	0	0	0	0	0	0	0	0	0



Estado de México
Calendario de Egresos del Ejercicio Fiscal 2022

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Provisiones para Contingencias y Otras Erogaciones Especiales	0	0	0	0	0	0	0	0	0	0	0	0	0
Participaciones y aportaciones	50,035,957,408	1,539,082,706	4,408,806,791	4,408,806,791	4,408,806,791	4,408,806,791	4,408,806,791	4,408,806,791	4,408,806,791	4,408,806,791	4,408,806,791	4,408,806,791	4,408,806,792
Participaciones	31,566,964,939	-	2,869,724,085	2,869,724,085	2,869,724,085	2,869,724,085	2,869,724,085	2,869,724,085	2,869,724,085	2,869,724,085	2,869,724,085	2,869,724,085	2,869,724,089
Aportaciones	18,468,992,469	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,706	1,539,082,703
Convenios	0	0	0	0	0	0	0	0	0	0	0	0	0
Deuda pública	11,967,979,101	548,808,508	1,187,357,262	1,176,611,231	961,697,115	961,697,115	961,697,115	961,697,115	1,185,856,932	1,136,745,352	962,417,115	961,697,115	961,697,126
Amortización de la deuda pública	946,545,879	5,289,590	155,362,087	170,531,202	52,769,182	52,769,182	52,769,182	52,769,182	159,791,997	86,186,728	52,769,182	52,769,182	52,769,183
Intereses de la deuda pública	3,495,532,562	6,643,551	396,694,695	370,779,549	273,627,453	273,627,453	273,627,453	273,627,453	390,764,455	415,258,144	273,627,453	273,627,453	273,627,450
Comisiones de la deuda pública	201,920,865	0	18,290,988	18,290,988	18,290,988	18,290,988	18,290,988	18,290,988	18,290,988	18,290,988	19,010,988	18,290,988	18,290,985
Gastos de la deuda pública	210,000,000	0	19,090,909	19,090,909	19,090,909	19,090,909	19,090,909	19,090,909	19,090,909	19,090,909	19,090,909	19,090,909	19,090,910
Costo por coberturas	671,475,381	0	61,043,216	61,043,216	61,043,216	61,043,216	61,043,216	61,043,216	61,043,216	61,043,216	61,043,216	61,043,216	61,043,221
Apoyos Financieros	0	0	0	0	0	0	0	0	0	0	0	0	0
Adeudos de ejercicios fiscales anteriores (ADEFAS)	6,442,504,414	536,875,367	536,875,367	536,875,367	536,875,367	536,875,367	536,875,367	536,875,367	536,875,367	536,875,367	536,875,367	536,875,367	536,875,377

Cifras en pesos.

