



Sector Central del Poder Ejecutivo del Estado Libre y Soberano de México  
Estado Analítico del Ejercicio del Presupuesto de Egresos del Sector Central  
Clasificación Funcional (Finalidad y Función)  
Del 1 de enero al 30 de septiembre de 2022  
Cifras Preliminares  
(Miles de Pesos)

| Concepto                                                                                      | Egresos              |                                     |                           |                      |                      | Subejercicio<br>6 = (3 - 4) |
|-----------------------------------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------|----------------------|----------------------|-----------------------------|
|                                                                                               | 1<br>Aprobado        | 2<br>Ampliaciones/<br>(Reducciones) | 3 = (1 + 2)<br>Modificado | 4<br>Devengado       | 5<br>Pagado          |                             |
| <b>Gobierno</b>                                                                               | <b>50,508,301.3</b>  | <b>1,556,629.2</b>                  | <b>52,064,930.5</b>       | <b>36,955,083.1</b>  | <b>36,634,516.8</b>  | <b>15,109,847.4</b>         |
| Legislación                                                                                   | 1,520,593.6          | 0.0                                 | 1,520,593.6               | 1,158,932.8          | 1,158,932.8          | 361,660.8                   |
| Justicia                                                                                      | 10,634,823.3         | 59,740.3                            | 10,694,563.6              | 7,345,293.8          | 7,288,925.6          | 3,349,269.8                 |
| Coordinación de la Política de Gobierno                                                       | 6,828,691.6          | -16,902.0                           | 6,811,789.6               | 4,579,437.3          | 4,496,629.0          | 2,232,352.3                 |
| Relaciones Exteriores                                                                         | 40,313.7             | 2,462.8                             | 42,776.5                  | 14,336.8             | 14,085.7             | 28,439.7                    |
| Asuntos Financieros y Hacendarios                                                             | 11,307,679.5         | 873,174.3                           | 12,180,853.8              | 11,002,745.4         | 10,861,702.9         | 1,178,108.4                 |
| Seguridad Nacional                                                                            | 0.0                  | 0.0                                 | 0.0                       | 0.0                  | 0.0                  | 0.0                         |
| Asuntos de Orden Público y de Seguridad Interior                                              | 18,667,778.0         | -14,139.8                           | 18,653,638.2              | 11,567,313.2         | 11,542,549.7         | 7,086,325.0                 |
| Otros Servicios Generales                                                                     | 1,508,421.6          | 652,293.6                           | 2,160,715.2               | 1,287,023.8          | 1,271,691.1          | 873,691.4                   |
| <b>Desarrollo Social</b>                                                                      | <b>159,302,099.1</b> | <b>355,616.8</b>                    | <b>159,657,715.9</b>      | <b>105,991,417.1</b> | <b>104,578,909.7</b> | <b>53,666,298.8</b>         |
| Protección Ambiental                                                                          | 2,564,462.1          | -11,898.7                           | 2,552,563.4               | 1,745,148.9          | 1,698,138.9          | 807,414.5                   |
| Vivienda y Servicios a la Comunidad                                                           | 3,972,049.0          | 167,217.1                           | 4,139,266.1               | 2,756,890.1          | 2,573,323.1          | 1,382,376.0                 |
| Salud                                                                                         | 33,972,577.4         | -1,492.0                            | 33,971,085.4              | 22,440,154.5         | 21,590,096.2         | 11,530,930.9                |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 2,668,958.2          | 137,994.7                           | 2,806,952.9               | 2,345,320.4          | 2,326,718.0          | 461,632.5                   |
| Educación                                                                                     | 106,244,353.4        | -274,009.0                          | 105,970,344.4             | 70,418,712.6         | 70,254,141.4         | 35,551,631.8                |
| Protección Social                                                                             | 9,879,699.0          | 337,804.7                           | 10,217,503.7              | 6,285,190.6          | 6,136,492.1          | 3,932,313.1                 |
| Otros Asuntos Sociales                                                                        | 0.0                  | 0.0                                 | 0.0                       | 0.0                  | 0.0                  | 0.0                         |
| <b>Desarrollo Económico</b>                                                                   | <b>13,779,296.4</b>  | <b>16,305.6</b>                     | <b>13,795,602.0</b>       | <b>11,817,683.9</b>  | <b>10,439,261.1</b>  | <b>1,977,918.1</b>          |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 1,936,937.0          | -163,737.6                          | 1,773,199.4               | 1,289,912.1          | 1,287,338.3          | 483,287.3                   |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 1,552,700.7          | 210,739.6                           | 1,763,440.3               | 762,532.4            | 759,646.4            | 1,000,907.9                 |
| Combustibles y Energía                                                                        | 11,446.0             | 4,996.4                             | 16,442.4                  | 9,269.4              | 9,269.4              | 7,173.0                     |
| Minería, Manufacturas y Construcción                                                          | 358,300.9            | -7,756.4                            | 350,544.5                 | 372,580.0            | 372,580.0            | -22,035.5                   |
| Transporte                                                                                    | 9,160,068.4          | -7,407.8                            | 9,172,660.6               | 8,663,308.1          | 7,290,345.1          | 509,352.5                   |
| Comunicaciones                                                                                | 615.4                | -39.8                               | 575.6                     | 3,590.9              | 3,590.9              | -3,015.3                    |
| Turismo                                                                                       | 275,683.9            | -62,766.8                           | 212,917.1                 | 97,707.7             | 97,707.7             | 115,209.4                   |
| Ciencia, Tecnología e Innovación                                                              | 424,399.4            | 42,278.0                            | 466,677.4                 | 597,356.9            | 597,356.9            | -130,679.5                  |
| Otras Industrias y Otros Asuntos Económicos                                                   | 39,144.5             | 0.0                                 | 39,144.5                  | 21,426.4             | 21,426.4             | 17,718.1                    |
| <b>Otros no Clasificados en Funciones Anteriores</b>                                          | <b>61,020,236.6</b>  | <b>0.0</b>                          | <b>61,020,236.6</b>       | <b>52,770,395.8</b>  | <b>52,686,909.7</b>  | <b>8,249,840.8</b>          |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 4,541,774.8          | 0.0                                 | 4,541,774.8               | 4,282,122.6          | 4,282,122.6          | 259,652.2                   |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 50,035,957.4         | 0.0                                 | 50,035,957.4              | 41,125,316.5         | 41,041,830.4         | 8,910,640.9                 |
| Saneamiento del Sistema Financiero                                                            | 0.0                  | 0.0                                 | 0.0                       | 0.0                  | 0.0                  | 0.0                         |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 6,442,504.4          | 0.0                                 | 6,442,504.4               | 7,362,956.7          | 7,362,956.7          | -920,452.3                  |
| <b>Total del Gasto</b>                                                                        | <b>284,609,933.5</b> | <b>1,928,551.6</b>                  | <b>286,538,485.1</b>      | <b>207,534,579.9</b> | <b>204,339,597.3</b> | <b>79,003,905.2</b>         |

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