

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Programas | | | | | | |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 156,055,100.1 | 2,264,809.7 | 158,319,909.8 | 75,305,824.8 | 73,970,481.1 | 83,014,085.0 |
| Sujetos o Relas de Operación | 156,055,100.1 | 2,264,809.7 | 158,319,909.8 | 75,305,824.8 | 73,970,481.1 | 83,014,085.0 |
| Otros Subsidios | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Desempeño de las Funciones | 77,368,346.5 | 1,503,565.8 | 78,871,912.3 | 38,275,984.7 | 37,826,524.7 | 40,595,927.6 |
| Prestación de Servicios Públicos | 54,456,050.2 | 959,091.4 | 55,415,141.6 | 25,033,701.5 | 24,758,771.9 | 30,381,440.1 |
| Provisión de Bienes Públicos | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Planeación, seguimiento y evaluación de políticas públicas | 4,595,675.5 | 141,397.2 | 4,737,072.7 | 2,357,722.6 | 2,351,208.5 | 2,379,350.0 |
| Promoción y Fomento | 4,378,470.7 | 643,346.1 | 5,021,816.9 | 2,854,340.4 | 2,841,589.7 | 2,167,476.5 |
| Regulación y Supervisión | 1,192,442.5 | -100,979.7 | 1,091,462.8 | 478,060.4 | 478,054.9 | 613,402.3 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Específicos | 2,067,232.4 | 376.9 | 2,067,609.3 | 1,177,605.8 | 1,177,605.8 | 890,003.5 |
| Proyectos de Inversión | 10,678,475.2 | -139,666.1 | 10,538,809.1 | 6,374,553.9 | 6,219,293.9 | 4,164,255.2 |
| Administrativos y de Apoyo | 5,835,340.9 | 475,819.8 | 6,311,160.8 | 1,920,410.6 | 1,912,386.2 | 4,390,750.2 |
| Apoyo al Proceso presupuestario y para mejorar la eficiencia institucional | 4,983,540.0 | 473,559.5 | 5,457,099.5 | 1,522,467.6 | 1,517,143.0 | 3,934,631.9 |
| Apoyo ala función pública y al mejoramiento de la gestión | 851,800.9 | 2,260.3 | 854,061.3 | 397,943.0 | 395,243.2 | 456,118.2 |
| Operaciones ajenas | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Compromisos | 193,052.9 | -1,260.5 | 191,792.3 | 35,239.4 | 35,239.4 | 156,552.9 |
| Obligaciones de cumplimiento de resolución jurisdiccional | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Desastres naturales | 193,052.9 | -1,260.5 | 191,792.3 | 35,239.4 | 35,239.4 | 156,552.9 |
| Obligaciones | 12,473.5 | -623.7 | 11,849.8 | 2,874.5 | 2,453.3 | 8,975.3 |
| Pensiones y jubilaciones | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Aportaciones a la seguridad social | 12,473.5 | -623.7 | 11,849.8 | 2,874.5 | 2,453.3 | 8,975.3 |
| Aportaciones a fondos de estabilización | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Aportaciones a fondos de inversión y reestructura de pensiones | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Programa de Gasto Federalizado (Gobierno Federal) | 23,527,277.9 | 0.0 | 23,527,277.9 | 12,623,469.1 | 12,500,746.6 | 10,903,808.7 |
| Gasto Federalizado | 23,527,277.9 | 0.0 | 23,527,277.9 | 12,623,469.1 | 12,500,746.6 | 10,903,808.7 |
| Participaciones a entidades federativas y municipios | 35,115,336.0 | 0.0 | 35,115,336.0 | 19,279,471.3 | 19,279,471.3 | 15,835,864.7 |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | 5,776,982.6 | 0.0 | 5,776,982.6 | 3,683,302.5 | 3,683,302.5 | 2,093,680.1 |
| Adeudos de ejercicios fiscales anteriores | 6,709,482.3 | 0.0 | 6,709,482.3 | 6,220,128.5 | 6,220,128.5 | 489,353.8 |
| SUMA | 310,593,392.6 | 4,242,311.1 | 314,835,703.7 | 157,346,705.3 | 155,430,733.5 | 157,488,998.4 |

C.P. Aida Cruz Huerta

Jefa del Departamento de Contabilidad de
Egresos y Consolidación de Estados
Financieros

Lic. en C. Oscar Esquivel Cardoso

Subdirector "B" de Contabilidad del Sector Central

M.A.F Antonio Ruiz Labastida

Director de Contabilidad del Sector Central
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACION Y PRESUPUESTO
CONTADURIA GENERAL GUBERNAMENTAL
DIRECCION DE CONTABILIDAD DEL SECTOR CENTRAL