



GOBIERNO DEL
ESTADO DE
MÉXICO



FINANZAS
SECRETARÍA DE FINANZAS



Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.



Estado de México

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2024

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	377,935,043,833	35,266,208,586	46,528,962,569	38,858,375,458	28,091,892,452	32,352,877,639	27,132,978,908	30,754,405,184	27,177,229,155	27,156,443,484	26,774,898,807	28,282,596,211	29,558,175,381
Servicios personales	171,791,373,240	15,547,233,774	24,250,150,824	16,286,815,940	11,772,979,963	14,354,726,364	11,378,873,491	13,996,535,210	11,487,271,870	11,830,790,337	11,740,538,942	13,659,602,350	15,485,854,174
Remuneraciones al personal de carácter permanente	63,792,245,355	5,472,355,735	6,831,762,610	5,593,792,364	4,976,623,140	5,247,751,570	4,758,873,247	5,563,812,425	4,910,477,540	4,388,267,460	4,604,111,941	4,430,731,349	7,013,685,974
Remuneraciones al personal de carácter transitorio	9,062,219,383	939,960,475	799,649,527	865,242,753	733,613,308	741,442,253	738,446,792	729,468,005	688,700,457	699,431,011	698,012,992	700,344,234	727,907,578
Remuneraciones adicionales y especiales	45,439,092,171	4,104,554,979	5,055,405,597	6,220,200,165	2,486,829,536	2,967,511,070	2,887,607,494	4,023,993,358	2,566,281,586	2,887,092,486	2,523,527,273	5,313,941,993	4,402,146,634
Seguridad social	20,217,874,158	1,444,529,761	6,200,986,182	1,420,709,945	1,333,316,532	1,286,610,270	1,244,829,878	1,237,445,344	1,195,501,124	1,213,958,121	1,221,156,714	1,213,916,934	1,204,913,354
Otras prestaciones sociales y económicas	31,467,933,308	3,447,423,518	5,092,145,823	2,064,021,691	2,037,902,709	4,023,480,461	1,694,191,074	2,263,206,788	2,041,246,295	2,504,832,269	2,566,472,080	1,795,623,782	1,937,386,819
Previsiones	48,891,409	4,074,307	4,074,282	4,074,282	4,074,282	4,074,282	4,074,282	4,074,282	4,074,282	4,074,282	4,074,282	4,074,282	4,074,282
Pago de estímulos a servidores públicos	1,763,117,456	134,334,999	266,126,804	118,774,741	200,620,457	83,856,457	50,850,724	174,535,010	80,990,587	133,134,708	123,183,660	200,969,776	195,739,533
Materiales y suministros	18,447,213,600	1,474,686,244	1,614,061,551	3,087,170,236	1,640,580,204	1,687,730,931	1,419,892,428	1,594,786,631	1,324,384,679	1,384,671,204	1,255,463,282	1,115,826,878	847,959,332
Materiales de administración, emisión de documentos y artículos oficiales	1,482,282,231	64,061,135	111,802,411	688,479,027	84,365,349	120,951,046	53,478,710	99,557,027	62,036,474	66,687,666	51,799,009	44,082,564	34,981,815
Alimentos y utensilios	2,924,670,617	222,446,243	224,867,879	273,697,608	259,383,827	273,457,481	270,801,985	270,230,035	247,333,179	287,437,243	245,136,781	224,187,617	125,690,737
Materias primas y materiales de producción y comercialización	33,099,393	1,383,138	2,981,689	4,539,536	3,763,515	1,664,985	2,380,148	11,150,825	1,454,192	859,295	901,087	1,264,299	756,684
Materiales y artículos de construcción y de reparación	684,430,331	47,735,763	63,303,595	150,411,688	50,222,834	119,120,598	36,416,267	39,440,204	36,720,919	49,250,048	34,230,181	25,023,109	32,555,123
Productos químicos, farmacéuticos y de laboratorio	11,316,600,877	981,810,428	1,031,846,607	1,680,110,311	1,033,676,537	1,011,275,490	915,215,975	1,011,453,173	823,869,966	844,054,530	744,008,008	689,759,659	549,520,192
Combustibles, lubricantes y aditivos	1,227,492,884	112,196,950	108,137,731	119,404,786	128,803,144	103,099,103	90,002,793	107,823,509	93,543,711	90,510,071	121,488,205	81,441,095	71,041,787
Vestuario, blancos, prendas de protección y artículos deportivos	406,587,496	17,823,352	34,940,495	95,551,069	44,334,480	29,943,069	28,688,726	24,708,620	34,459,175	22,792,492	22,432,826	32,282,864	18,630,329
Materiales y suministros para seguridad	59,061,225	4,031,557	4,074,126	7,168,712	4,029,239	4,024,895	4,080,487	8,812,898	4,024,899	4,024,899	4,050,902	6,713,711	4,024,900
Herramientas, refacciones y accesorios menores	312,988,547	23,197,678	32,107,017	67,807,498	32,001,277	24,194,265	18,827,337	21,610,340	20,942,165	19,054,960	31,416,283	11,071,961	10,757,766
Servicios generales	33,570,537,874	3,151,784,770	4,431,767,664	3,281,943,028	2,774,524,126	3,235,986,064	2,500,190,503	2,497,470,800	2,461,882,526	2,496,759,194	2,442,083,912	2,240,746,705	2,055,398,581
Servicios básicos	2,939,687,869	468,785,344	241,085,949	309,621,113	233,701,070	230,537,921	226,489,782	210,173,581	211,627,263	218,261,899	209,228,009	197,148,049	183,027,889
Servicios de arrendamiento	4,421,163,947	543,488,303	413,054,569	403,037,391	398,925,331	470,564,942	321,666,477	390,556,731	308,608,560	338,920,124	289,044,303	279,967,929	263,329,287
Servicios profesionales, científicos, técnicos y otros servicios	4,701,452,122	461,425,909	601,859,461	552,361,421	457,462,753	403,883,420	342,855,053	316,932,231	326,514,519	363,400,373	358,167,683	265,254,315	251,334,984
Servicios financieros, bancarios y comerciales	990,391,462	89,005,719	57,436,102	147,350,068	84,566,540	86,957,776	97,628,345	91,488,609	67,352,528	66,131,842	58,232,686	45,488,000	98,753,247
Servicios de instalación, reparación, mantenimiento y conservación	6,277,197,635	490,222,807	453,489,328	717,267,996	567,017,982	730,731,929	473,396,670	492,286,417	526,794,799	462,011,285	460,658,941	456,067,457	447,252,023
Servicios de comunicación social y publicidad	431,865,772	20,077,179	22,776,816	34,787,364	53,641,961	22,007,618	55,556,298	15,386,719	49,447,058	51,570,877	48,851,950	43,396,732	14,365,203
Servicios de traslado y viáticos	299,902,212	28,334,559	22,584,712	67,942,075	21,226,319	31,696,467	19,656,974	18,954,529	17,600,197	21,211,946	17,345,043	17,661,275	15,688,117
Servicios oficiales	302,681,942	16,456,722	36,056,362	63,564,935	20,674,229	27,557,812	25,286,581	20,156,072	17,744,500	24,413,414	18,633,833	15,839,317	16,298,165
Otros servicios generales	13,206,194,913	1,033,988,228	2,583,424,365	986,010,666	937,307,942	1,232,048,180	937,654,322	941,535,912	936,193,102	950,837,434	981,921,465	919,923,631	765,349,666

Estado de México
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2024

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Otras Inversiones Financieras	0	0	0	0	0	0	0	0	0	0	0	0	0
Provisiones para Contingencias y Otras Erogaciones Especiales	0	0	0	0	0	0	0	0	0	0	0	0	0
Participaciones y aportaciones	61,974,507,091	5,164,542,242	5,164,542,259	5,164,542,259	5,164,542,259	5,164,542,259	5,164,542,259	5,164,542,259	5,164,542,259	5,164,542,259	5,164,542,259	5,164,542,259	5,164,542,259
Participaciones	37,704,183,334	3,142,015,265	3,142,015,279	3,142,015,279	3,142,015,279	3,142,015,279	3,142,015,279	3,142,015,279	3,142,015,279	3,142,015,279	3,142,015,279	3,142,015,279	3,142,015,279
Aportaciones	24,270,323,757	2,022,526,977	2,022,526,980	2,022,526,980	2,022,526,980	2,022,526,980	2,022,526,980	2,022,526,980	2,022,526,980	2,022,526,980	2,022,526,980	2,022,526,980	2,022,526,980
Convenios	0	0	0	0	0	0	0	0	0	0	0	0	0
Deuda pública	10,326,539,437	778,896,422	1,039,125,442	1,029,685,673	778,896,429	778,896,429	778,896,429	778,896,429	1,040,278,643	984,495,958	778,896,429	780,678,725	778,896,429
Amortización de la deuda pública	1,218,708,290	58,225,689	179,719,448	216,816,561	58,225,691	58,225,691	58,225,691	58,225,691	184,965,545	171,401,210	58,225,691	58,225,691	58,225,691
Intereses de la deuda pública	5,944,602,676	457,160,028	595,895,288	549,358,406	457,160,032	457,160,032	457,160,032	457,160,032	591,802,392	549,584,042	457,160,032	457,842,328	457,160,032
Comisiones de la deuda pública	203,725,984	16,885,495	16,885,499	16,885,499	16,885,499	16,885,499	16,885,499	16,885,499	16,885,499	16,885,499	16,885,499	17,985,499	16,885,499
Gastos de la deuda pública	210,000,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
Costo por coberturas	78,265,907	6,522,158	6,522,159	6,522,159	6,522,159	6,522,159	6,522,159	6,522,159	6,522,159	6,522,159	6,522,159	6,522,159	6,522,159
Apoyos Financieros	0	0	0	0	0	0	0	0	0	0	0	0	0
Adeudos de ejercicios fiscales anteriores (ADEFAS)	2,671,236,580	222,603,052	222,603,048	222,603,048	222,603,048	222,603,048	222,603,048	222,603,048	222,603,048	222,603,048	222,603,048	222,603,048	222,603,048

Cifras en pesos.